

**Torrige County Committee Locality Budget for Financial Year 2009/10 – Confirmation of Spending Proposals and Spend to Date**

Report of the County Community Strategy Officer

**Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.**

**Recommendation: It is recommended that the Committee:**

- (a) confirms approval of spending proposals set out in the report, including those agreed by the Chair/Vice Chair since the previous meeting;**
- (b) notes the current budget position for 2009/10.**

**1. Context**

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 9 September 2009. It also brings to the attention of the Committee, all spending proposals which have been approved by the Chair or Vice Chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix I provides a summary of the approved spending to date. Proposals which have been agreed by the Chair or Vice Chair and paid since the last report are shaded.

Table 1 sets out those spending proposals for approval by the Committee at this meeting.

New Spending Proposals for approval by the Committee – Table 1

| <b>Organisation</b>    | <b>Nature of project</b>          | <b>Name of Councillor(s)</b>                                   | <b>Amount of funding</b> |
|------------------------|-----------------------------------|----------------------------------------------------------------|--------------------------|
| Littleham Village Hall | To purchase new Kitchen Equipment | Councillor Sam Robinson<br>IH has spoken with SR for more info | £1,000.00                |
| TTVS                   | ETW Fun Days                      | Councillor Sam Robinson                                        | £500.00                  |

Ian Hobbs

Local Government Act 1972

List of Background Papers

Contact for enquiries: Ian Hobbs

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Background Paper  
None

Date

File Ref.

cr140909tcc  
sc/locality budget  
2 hq 170909

**Appendix I  
To EEC/09/211/HQ**

**2009/10 Locality Budget decisions as at 9 September 2009**

Spending decisions agreed by the Chair or Vice Chair since the last meeting of this Committee are shaded.

BELOW ARE THE INDIVIDUAL MEMBERS SPREADSHEETS

Div 54 - Bideford  
East

**Sam Robinson**

| Brought forward | Budget 2009-10 | Total Budget |
|-----------------|----------------|--------------|
| 0.00            | 10,000.00      | 10,000.00    |

| Requested | Paid | Monies remaining |
|-----------|------|------------------|
| 0.00      | 0.00 | 10000.00         |

| Project name | Reference Number | Requested | Paid |
|--------------|------------------|-----------|------|
|              |                  |           |      |

Div 55 - Bideford South & Hartland

**Alison Boyle**

| Brought forward | Budget 2009-10 | Total Budget |
|-----------------|----------------|--------------|
| 0.00            | 10,000.00      | 10,000.00    |

| Requested | Paid | Monies remaining |
|-----------|------|------------------|
| 0.00      | 0.00 | 10000.00         |

| Project name | Reference Number | Requested | Paid |
|--------------|------------------|-----------|------|
|              |                  |           |      |

Div 56 - Holsworthy Rural

**Barry Parsons**

| Brought forward | Budget 2009-10 | Total Budget |
|-----------------|----------------|--------------|
| 0.00            | 10,000.00      | 10,000.00    |

| Requested | Paid | Monies remaining |
|-----------|------|------------------|
| 0.00      | 0.00 | 10,000.00        |

| Project name | Reference Number | Requested | Paid |
|--------------|------------------|-----------|------|
|              |                  |           |      |

## Div 57 - Northam

**Andrew Eastman**

| Brought forward | Budget 2009-10 | Total Budget |
|-----------------|----------------|--------------|
| 0.00            | 10,000.00      | 10,000.00    |

| Requested | Paid | Monies remaining |
|-----------|------|------------------|
| 0.00      | 0.00 | 10,000.00        |

| Project name | Reference Number | Requested | Paid |
|--------------|------------------|-----------|------|
|              |                  |           |      |

## Div 58 - Torrington Rural

**Andy Boyd**

| Brought forward | Budget 2009-10 | Total Budget |
|-----------------|----------------|--------------|
| 0.00            | 10,000.00      | 10,000.00    |

| Requested | Paid   | Monies remaining |
|-----------|--------|------------------|
| 0.00      | 300.00 | 9,700.00         |

| Project name                               | Reference Number | Requested | Paid   |
|--------------------------------------------|------------------|-----------|--------|
| High Bickington Parish Council - directory | TO58/001         |           | 300.00 |